

PROCUREMENT PLAN FOR ACE II PROJECT [ACE IMPACT]

YEAR – 2023

Institution Name: University of Ghana (UG)

Country: Ghana, Accra

Prepared: 11 – 11 – 2022

Approved by the Bank: 00 – 00 – 2023

By: West African Center for Cell Biology of Infectious Pathogens
(WACCBIP)

Approved by: The World Bank

Updated: -----

Updated approved: 00 – 00 – 2023/The World Bank

1	2	3	4	5	6	7	8	9	10	11	12
Package/ Contract Ref. No.	Activity Description	Estimate d Cost (US\$) [Tax Inclu]	Type of Proc urement	Procu remen t Metho ds	Appr oval Auth ority	Revie w by Bank (Prio r/Pos t)	Contrac t Signing Date (Planne d)	Contrac t Comple tion Date (Planne d)	Cont ract Amo unt (US\$)	Contr act Signin g Date (Actu al)	Contr act Execu tion Infor matio n
UG/G/ACEII - WACCBIP /401/2022		Q'T Y	US\$								
401/2022	Portable Digital meter with multiple probes	1	15,000	G	PQ	HOE	N/A	28/05/23	31/08/23		
401/2022	-80 Freezer	1	22,000	G	PQ	HOE	N/A	28/05/23	31/08/23		
401/2022	Gel Electrophoresis Tank	2	300	G	PQ	HOE	N/A	28/05/23	31/08/23		

401/2022	ZOE Fluorescent Cell Imager	1	10,000	G	PQ	HOE	N/A	28/05/23	31/08/23			
401/2022	Quantstudio 5 Real Time PCR	3	69,000	G	PQ	HOE	N/A	28/05/23	31/08/23			
401/2022	Double Stackable Refrigerated Incubator	2	180,000	G	PQ	HOE	N/A	28/05/23	31/08/23			
401/2022	Multimode microplate reader	2	60,000	G	PQ	HOE	N/A	28/05/23	31/08/23			
401/2022	High-end imaging system for fluorescence and chemiluminescence detection	1	60,000	G	PQ	HOE	N/A	28/05/23	31/08/23			
401/2022	Vi-CELL XR Cell Analyzer	1	40,000	G	PQ	HOE	N/A	28/05/23	31/08/23			
401/2022	Second-generation mass photometer	1	80,000	G	PQ	HOE	N/A	28/05/23	31/08/23			
401/2022	HiPrep 26/60 Sephacryl S-200 HR	2	10,000	G	PQ	HOE	N/A	28/05/23	31/08/23			
401/2022	Circular Dichroism Spectrophotometer	1	50,000	G		HOE	N/A	28/05/23	31/08/23			
402/2022	Specialized Reagents	Vrs	20,000	G	SS/NC T	PPA	N/A	15/02/23	30/04/23			
UG/G/ACEII-WACCBIP /403/2022	Framework Contracting [Single-User-Multi-Supplies]	Vrs	1,300,000	G	SS/NC T	PPA	N/A	11/02/23	31/12/23			
UG/G/ACEII - WACCBIP /404/2022	Laboratory Test Instruments [PQ: Procure in batches as when needed]	Vrs	35,000	G	PQ	HOE	N/A	10/05/23	31/08/23			
404/2022	Laboratory Consumables	Vrs	65,000	G	PQ	HOE	N/A	10/05/23	31/08/23			

	[PQ: Procure in batches as when needed]											
404/2022	Laboratory Reagents [PQ: Procure in batches as when needed]	Vrs	80,000	G	PQ	HOE	N/A	10/05/23	31/08/23			
404/2022	Laboratory Chemicals [PQ: Procure in batches as when needed]	Vrs	20,000	G	PQ	HOE	N/A	10/05/23	31/08/23			
UG/G/ACEII - WACCBIP /405/2022	Repairs and Maintenance Services Contract (Including Replacement of Equipment Parts by the Centre when necessary)	Vrs	50,000	SS/N	SS/NC T	PPA	N/A	18/02/23	30/04/23			
/405/2022	Repairs and Maintenance (Building)	Vrs	10,000	G	PQ	HOE	N/A	18/03/23	30/06/23			
/405/2022	Repairs and Maintenance (Office Equipment)	Vrs	5,000	G	PQ	HOE	N/A	18/03/23	30/12/23			
UG/G/ACEII- WACCBIP /406/2022	Office Furniture [PQ: Procure in batches as when needed]	Vrs	6,000	G	PQ	HOE	N/A	10/03/23	30/12/23			
UG/G/ACEII- WACCBIP /407/2022	Office Equipment [PQ: Procure in batches as when needed]	Vrs	10,000	G	PQ	HOE	N/A	10/03/23	30/12/23			

UG/G/ACEII-WACCBIP /408/2022	Office Consumables [Including Contract Printing]	Vrs	40,000	G	PQ	HOE	N/A	10/03/23	30/12/23			
UG/SS/ACEII - WACCBIP /410/2022	Provision of an Accounting Software	Vrs	10,000	CS	PQ	HOE	N/A	08/02/23	30/12/23			
UG/SEV/ACE II-WACCBIP 412/2022	Health Insurance Services	Vrs	15,000	SEV	PQ	HOE	N/A	08/02/23	30/12/23			

NB:

- G = Goods
- SEV = Services
- CS = Consultancy Services
- NCS = Non-Consultancy Services
- SS = Single Sourcing
- REOI = Request for Expression of Interest
- PQ = Price Quotation
- HOE = Head of Entity
- PPA = Public Procurement Authority
- OOP = Office of the President
- NCT= National Competitive Tendering